

County Space Use Improvements
As of 24 Feb 2014

Building	Past Uses	Future Uses	Notes
Riddle Street Property			
	TCAD	Texas Workforce Solutions	<p>~\$90k of renovations to be rolled into lease payments for return on investment</p> <ul style="list-style-type: none"> • WFS to invest \$20k to get fiber to bldg. and \$9k to upgrade electric and comm • Remaining work <ul style="list-style-type: none"> - Pave and stripe parking - Clg tile replacement - Gutters and Gravel - ADA signage - Anticipate completion within a week or so • Current projections of costs below estimate
Ratliffe Building			
	Elections Admin	Elections Admin, Vehicle Registration, Tax Office	<p>Planned as Two Phases of work to maintain operations.</p> <ul style="list-style-type: none"> • Phase 1- renovate south half for new elections admin and move existing elections admin from north half of facility <ul style="list-style-type: none"> - Planned construction start after March election - Budget estimate - \$70k - two month duration – April to May/June • Phase 2 – Renovate north half of building for tax office and vehicle registration. <ul style="list-style-type: none"> - Planned start after elections admin moves to new space - Budget estimate - \$100k - three month duration - Jun-Aug

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Southside Square Buildings			
	Courtroom, Judicial offices, tax office, vehicle registration, County Clerk	Courtrooms (adding new courtroom and jury room), County Clerk, Adult Probation (moves from courthouse), Law Library, new District Judge Office, Expanded District Attorney space	<p>Currently planned as four phases of renovations.</p> <ul style="list-style-type: none"> • Phase 1A – Asbestos Removal (8-17 Jan) – complete • Phase 1B – Interior Demolition (\$25-30k) of existing vacant spaces <ul style="list-style-type: none"> - Advertised in paper – no responses - Called on 5 contractors - Expecting 4-5 bids - 2-3 week duration – End of March - Keeping 4 HVAC units for potential reuse • Phase 2 – Renovation for Adult Probation. <ul style="list-style-type: none"> - Plans being finalized - Estimate around \$200k - Additional offices and security - April – June construction • Phase 3 - New Courtroom and Court Spaces (after Ratliffe renovation complete) – (Renovation of existing tax office/vehicle registration for new courtroom and associated spaces) <ul style="list-style-type: none"> - Budget estimate - \$365k • Phase 4 – Renovations for DA and District Judge offices, Façade work <ul style="list-style-type: none"> - Additional offices - New secure entries - Façade concepts to be presented to Main Street Committee - Budget estimate – \$100-\$120k
County Courthouse	Adult probation to move to southside square space	Reassignment of some spaces to provide county commissioner/public meeting space, additional county financial office space	